

# ROAD DEVELOPMENT AUTHORITY



## BUDGET ESTIMATES 2021/22



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# Government & RDA vision

In line with Government Programme 2020-24 'Towards an inclusive, high income and green Mauritius', the Road Development Authority (RDA) is implementing ongoing projects as well as embarking on new projects, while maintaining the existing roads to achieve the government objectives:

Prioritization of Infrastructure projects to:

- ✓ Reduce congestion
- ✓ Improve transport system and service level
- ✓ Achieve Safety and security
- ✓ Obtain Value for Money
- ✓ Boost Economic growth
- ✓ Encourage Environmental Enhancement

# Government & RDA vision

The Government Programme 2020-24 lay emphasis among others on 'Inclusiveness at the Heart of the Nation' and in this spirit the Government will invest to further modernise the road network across the country including a new motorway M4 to link the airport to the north along the eastern coastline

More flyovers and bypasses will be constructed with a view to eliminating roundabouts on the motorways and improve traffic flows

# Recap of RDA 3-year delivery plan

Hence, the RDA has continued with its revamping of its 3-year delivery plan to be more strategic and focused on addressing the key challenges faced by the transport sector and roads in an integrated transport context; namely key themes are:

1. Junction improvement and congestion reduction
2. Enhancement of road service level
3. Improved connectivity
4. Flood and risk management/ Drainage cleaning program (for emergency), Environment and Sustainability
5. Research and Development ,Technology and innovation and Improvement of Road Furniture
6. Multimodal Integrated Transport System

# Major Achievements 2020/2021

## Projects completed or to be completed in 2020/2021

| Projects   | Project Value (Rs Million) |
|--|----------------------------|
| - Upgrading of Pointe Aux Sables Road at Petit Verger      | • 99.4                     |
| - Improvement of bend at Nouvelle Decouverte               | • 83.2                     |
| - Upgrading of B28 Road (Lot 3)- Deux Freres to Beau Champ | • 104.2                    |
| - A1 – A3 Link Road  | • 294.9                    |
| - Hillcrest Flyover, Quatres Bornes                        | • 317.7                    |
| - La Croisette Link Road                                   | • 93.5                     |
| - Upgrading of Choisy Bridge , Poste Lafayette             | • 78.9                     |

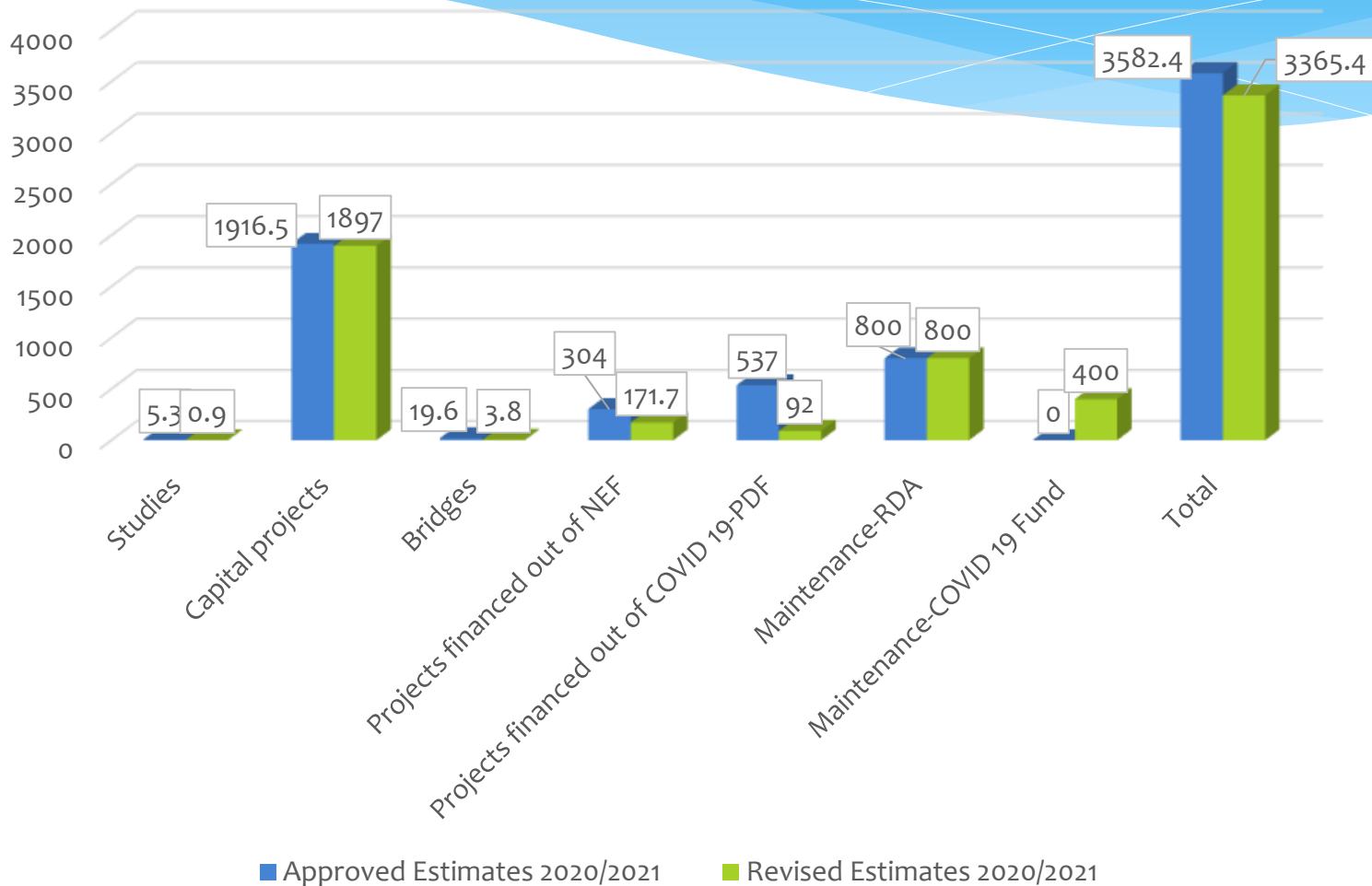
# Current Budget Status (RDA)

## RDA EXECUTIVE BUDGET SUMMARY ESTIMATES 20/21

|   | Approved Estimates<br>2020/21 | Revised Estimates<br>2020/21 | Variance      |
|---|-------------------------------|------------------------------|---------------|
| Description   | Rs M                          | Rs M                         | Rs M          |
| Studies   | 5.3                           | 0.9                          | -4.4          |
| Capital Projects  | 1916.5                        | 1897.0                       | -19.5         |
| Bridges   | 19.6                          | 3.8                          | -15.8         |
| Projects Financed out<br>of National<br>Environment Fund          | 304.0                         | 171.7                        | -132.3        |
| Projects Financed out<br>of COVID 19- Project<br>Development Fund | 537.0                         | 92.0                         | -445.0        |
| Maintenance-RDA   | 800.0                         | 800.0                        |               |
| Maintenance – COVID<br>19 Fund                                    |                               | 400.0                        | 400.0         |
| <b>Total</b>  | <b>3582.4</b>                 | <b>3365.4</b>                | <b>-217.0</b> |

# Current Budget Status (RDA)

REVISED ESTIMATES 2020/2021 COMPARED WITH ORIGINAL ESTIMATES 2020/2021 IN RS M





# Key Reasons for variance in Budget FY 20/21 - RDA

| DESCRIPTION  | 2020/21 (July 20 to June 21) Budget Estimates | Revised Budget 20/21 | Variance | Reasons  |
|--|---|----------------------|----------|--|
|  | Rs M  | Rs M                 | Rs M     |  |
| Whole-life Asset Management and Operation Plan (Study)                               | 5.0   | 0.0                  | -5.0     | Resource constraints - Delayed in manning sections through recruitment |
| Upgrading of B28 Road (Lot 3) from Deux Freres to Beau Champ Phase 1                 | 94.0  | 86.9                 | -7.1     | External dependencies – Procurement delays, Land acquisition           |
| La Vigie La Brasserie Link Road  | 160.0   | 98.5                 | -61.5    | External dependencies – Procurement delays, Land acquisition           |
| Landslide Works at Chamarel  | 153.0   | 80.0                 | -73.0    | External dependencies – Procurement delays                             |
| Counter Measure works to Slope Failure at Batelage, Souillac (Design-Build/ Turnkey) | 59.0  | 35.0                 | -24.0    | External dependencies – Procurement Delays                             |

| DESCRIPTION   | 2020/21 (July 20 to June 21) Budget Estimates | Revised Budget 20/21 | Variance | Reasons                                    |
|---|---|----------------------|----------|--|
|   | Rs M  | Rs M                 | Rs M     |  |
| Counter Measure works to Slope Failure at Souillac Bridge (Design-Build/ Turnkey)                           | 45.0  | 20.2                 | -24.8    | External dependencies – Procurement delays |
| Interchange Constructions and Improvements along M3-A14 Corridor at Ebene (ex. Upgrading of Ebene Fly over) | 127.0   | 0.0                  | -127.0   | External dependencies – Procurement delays |
| Design and Construction of Flyover at Quay D Roundabout   | 60.0  | 0.0                  | -60.0    | External dependencies – Procurement delays |
| Motorway M4-Lot2 Phase 1 –Bel Air to Pont Blanc   | 160.0   | 0.0                  | -160.0   | External dependencies – Procurement delays |
| Reconstruction of Pont Bruniquel, Baie du Tombeau   | 70.0  | 0.0                  | -70.0    | External dependencies – Land acquisition   |
| Rehabilitation of L’Avenir Bridge   | 40.0  | 16.0                 | -24.0    | External dependencies – Procurement delays |
| Rehabilitation of St Denis Bridge, Chamarel   | 30.0  | 16.3                 | -13.7    | External dependencies – Land acquisition   |

# Key reasons for Project Delays

- \* External dependencies :

- ✓ Land acquisition
- ✓ Interface with other Metro Design
- ✓ Procurement and/or Policy Decisions
- ✓ Relocation of Services
- ✓ COVID 19 Confinement

- \* Change in scope of works:

- ✓ Unanticipated additional works

- \* Resource constraints :

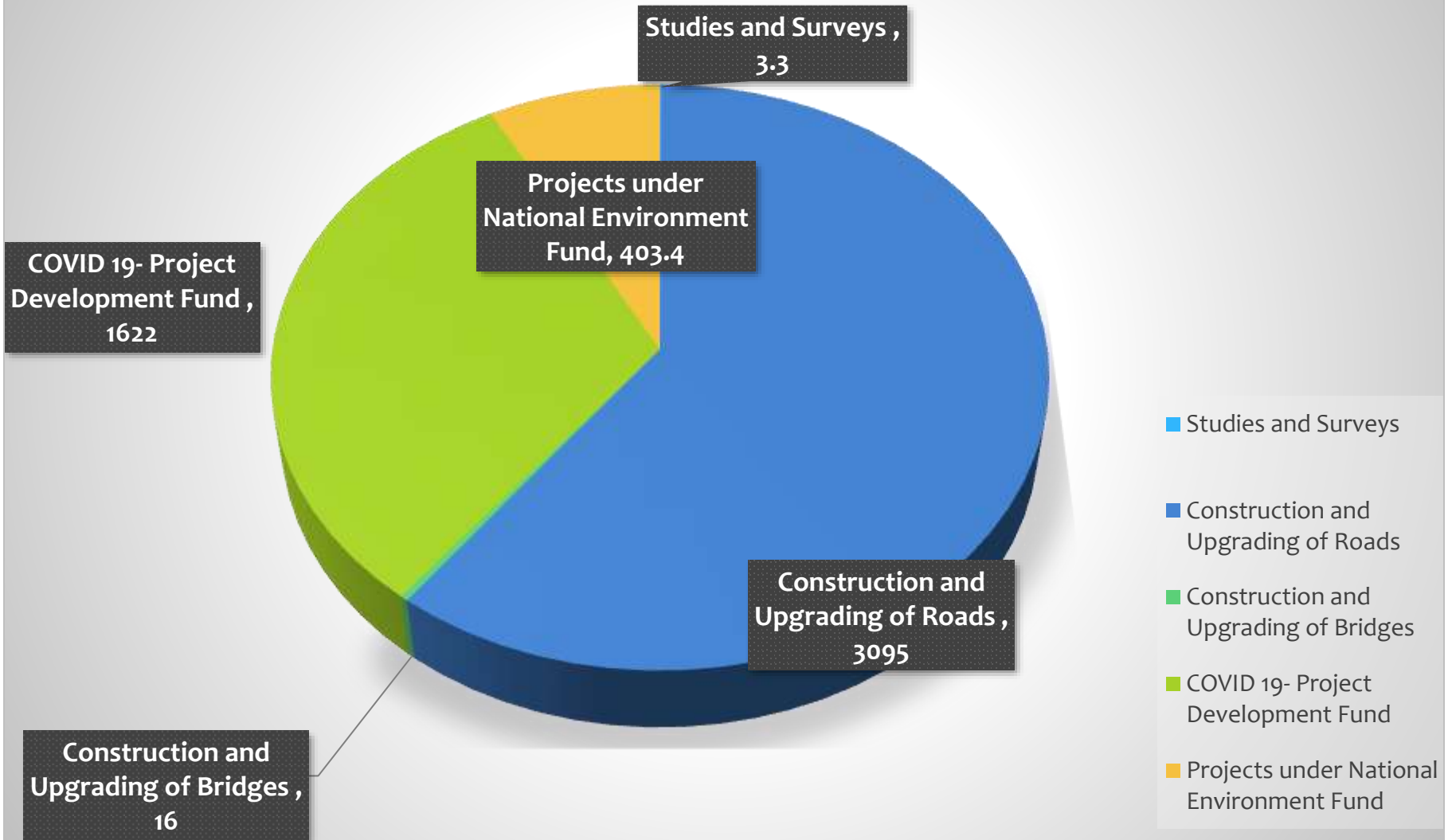
- ✓ Delayed in manning sections through recruitment

- \* Complex Geotechnical Issue

- ✓ Landslides, caves, marshy land, ground water

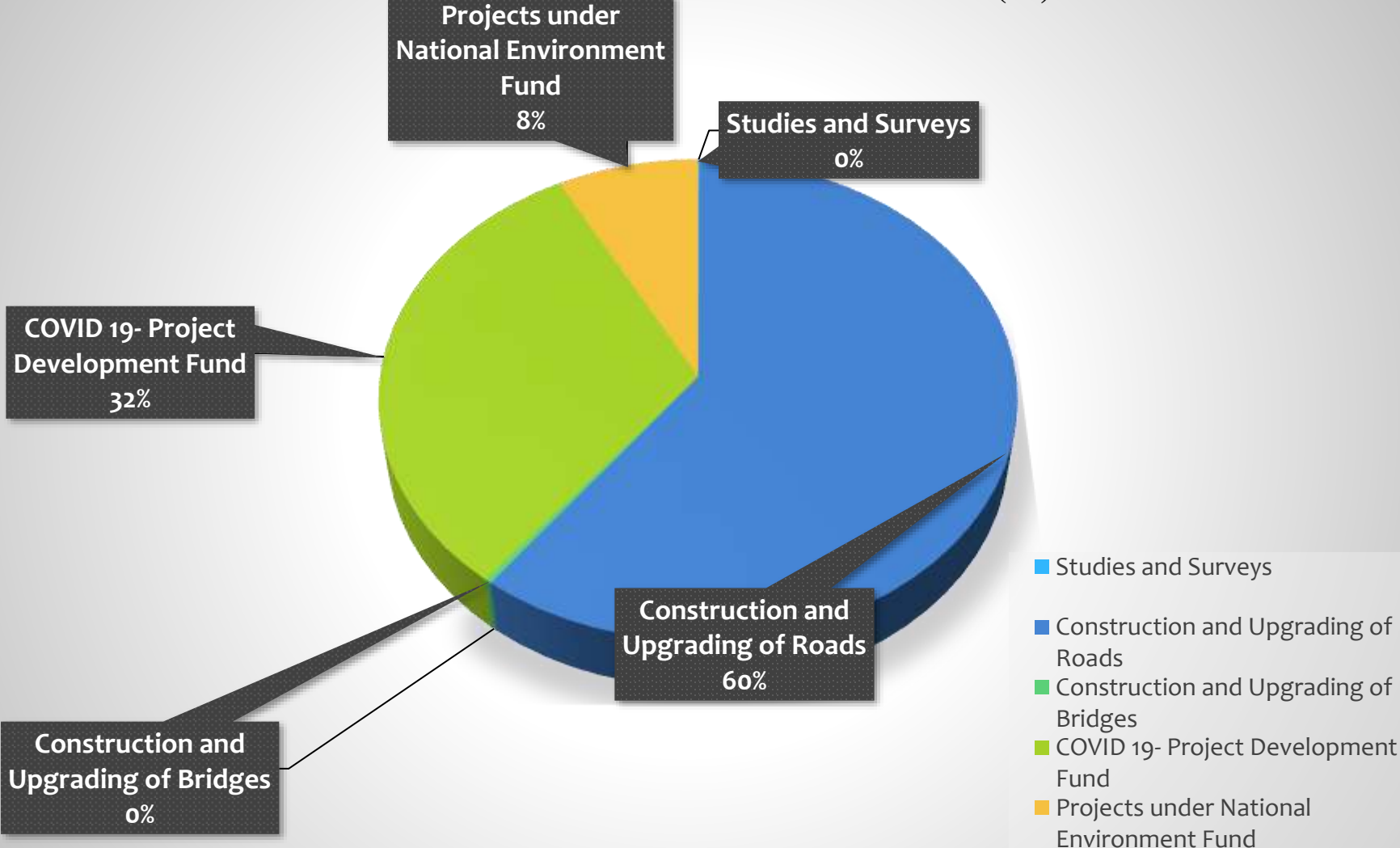
# Look forward for next financial year (RDA new projects)

## ESTIMATES PROJECTS 2021/2022 (Rs M)



# Look forward for next financial year (RDA new projects)

ESTIMATES NEW PROJECTS 2021/2022 (%)

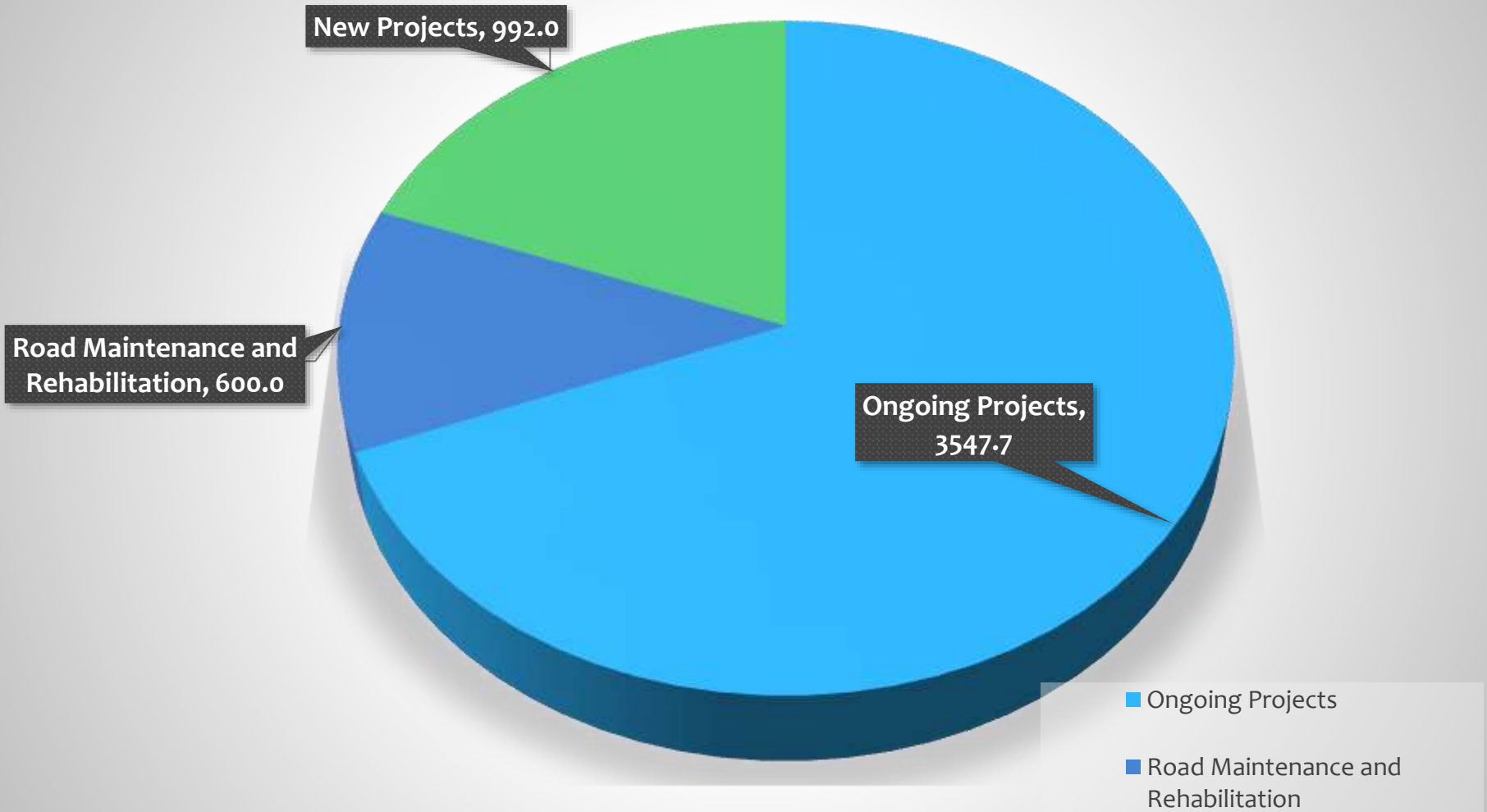


# Look forward for next financial year (RDA ongoing and new projects)

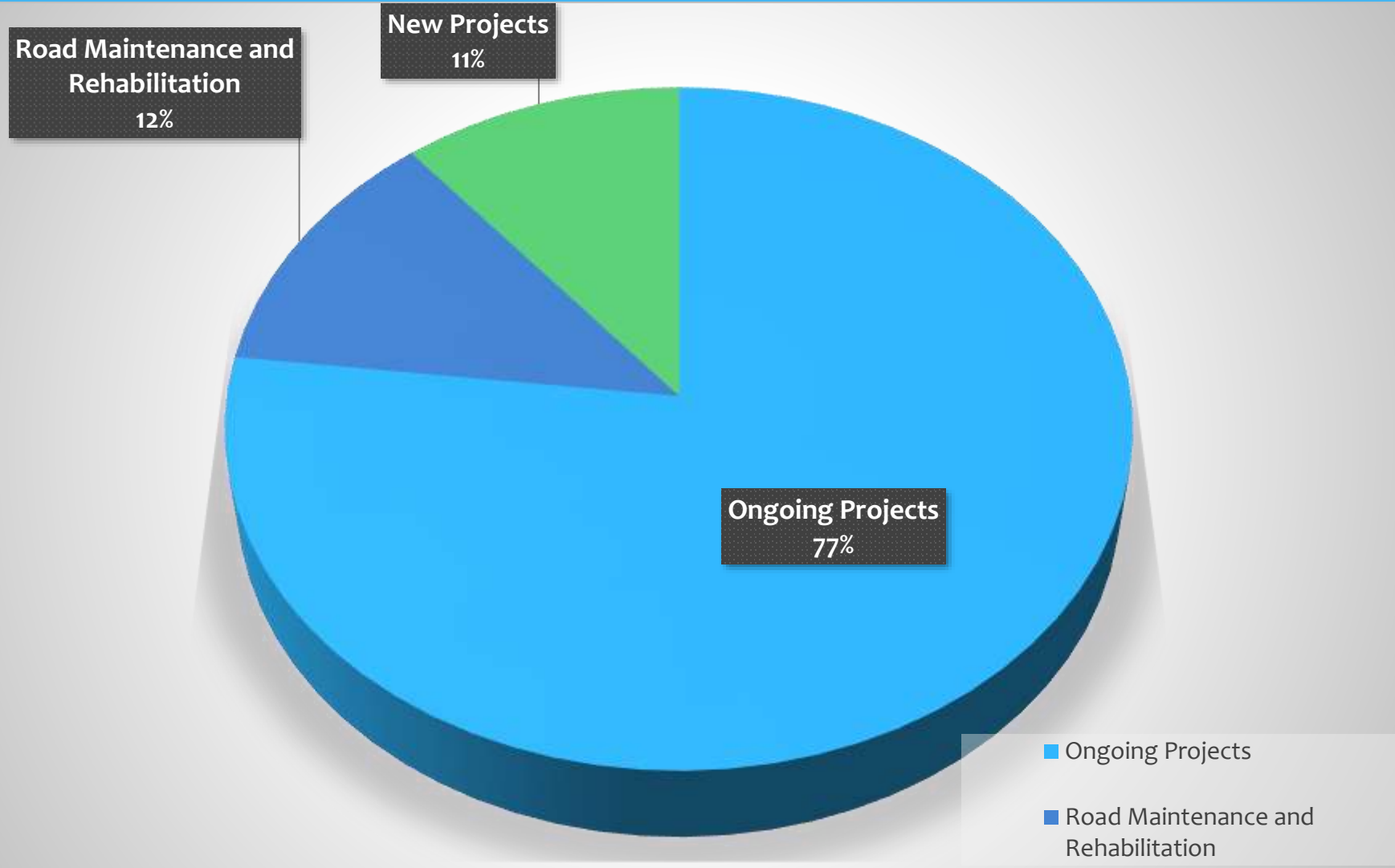
| RDA EXECUTIVE BUDGET SUMMARY ESTIMATES 2021/22   |  |                              |
|--|--|------------------------------|
| Description                                      |  | Estimates FY 2021/22<br>Rs M |
| <b>Ongoing projects</b>                          |  |                              |
| Studies  |  | 3.3                          |
| Capital Projects                                 |  | 2095.0                       |
| Bridges  |  | 11.0                         |
| National Environment Fund – Landslide Management |  | 346.4                        |
| COVID 19 –Project Development Fund               |  | 1092.0                       |
| Maintenance                                      |  | 600.0                        |
| <b>Sub Total - ongoing projects</b>              |  | <b>4147.7</b>                |
| <b>New Capital projects :</b>                    |  |                              |
| Studies and Surveys                              |  |                              |
| Construction and Upgrading of Roads              |  | 400.0                        |
| Bridges  |  | 5.0                          |
| National Environment Fund                        |  | 57.0                         |
| COVID 19-Project Development Fund                |  | 530.0                        |
| <b>Sub Total- new projects</b>                   |  | <b>992.0</b>                 |
| <b>GRAND TOTAL</b>                               |  | <b>5139.7</b>                |

# Look forward for FY 21/22 (RDA ongoing and new projects)

ESTIMATES 2021/2022 (Rs M)

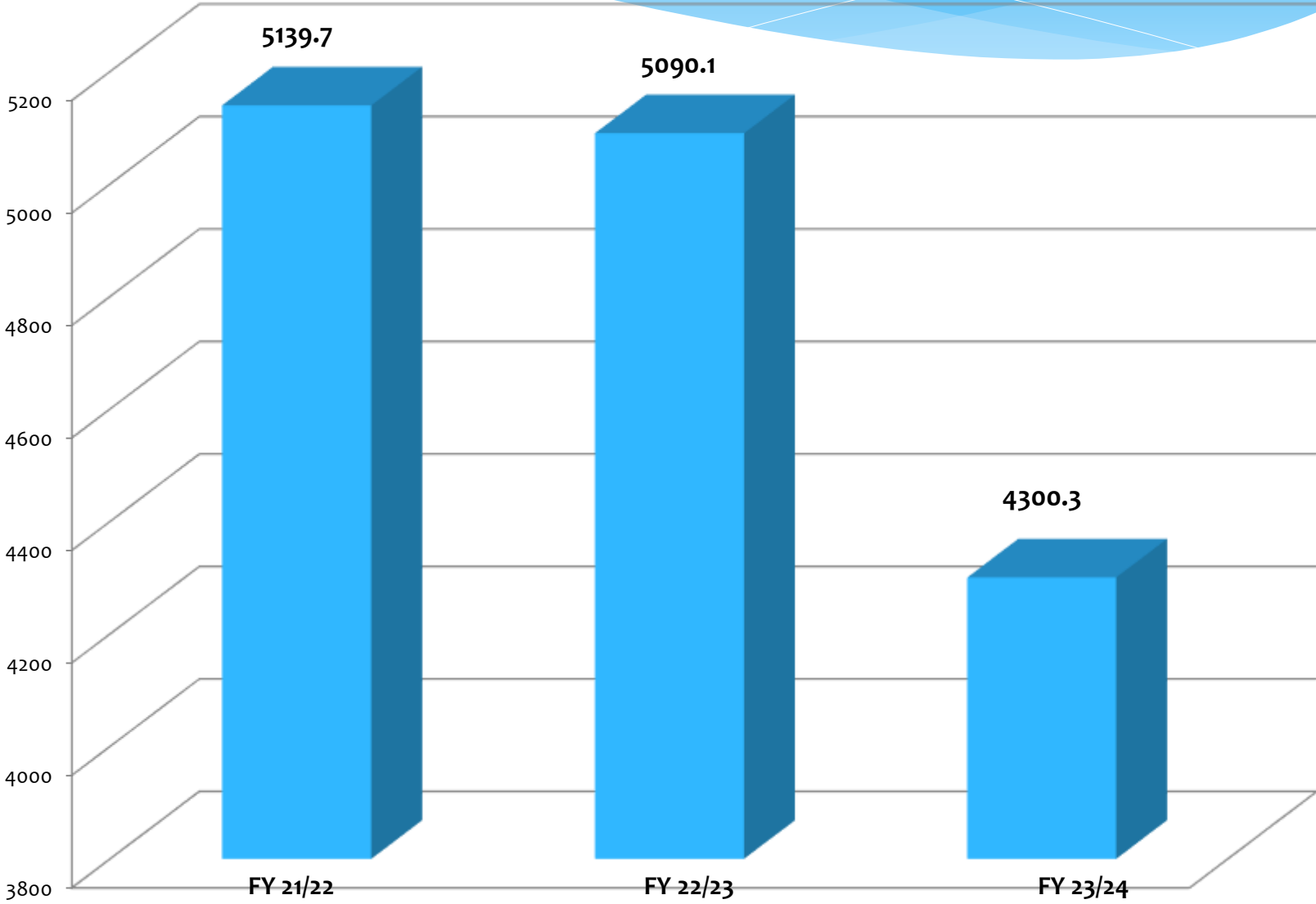


# Look forward for FY 21/22 (RDA ongoing and new projects (%))

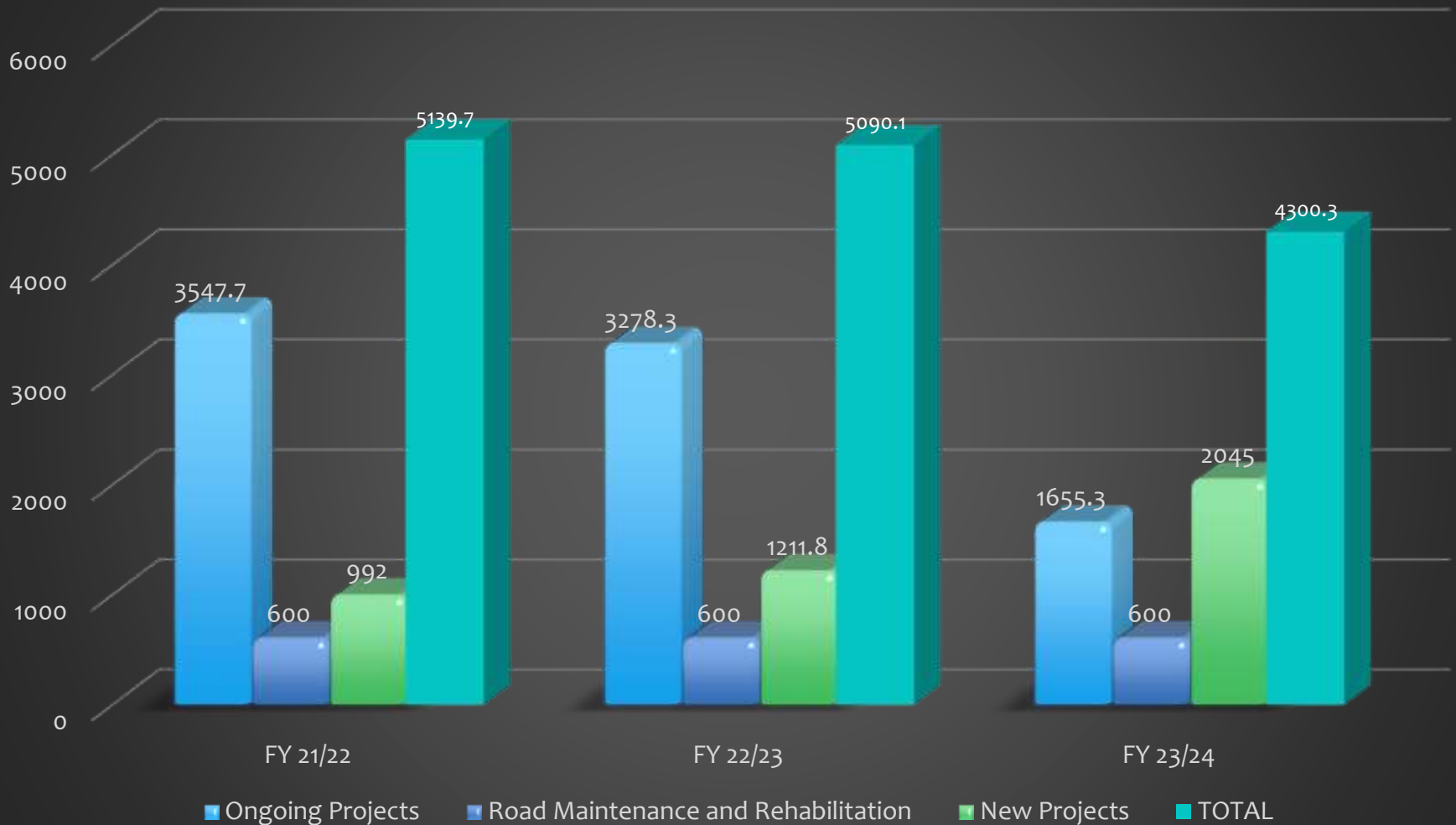




# Look forward for FY 21/22 ,22/23 and 23/24– RDA (Rs M)



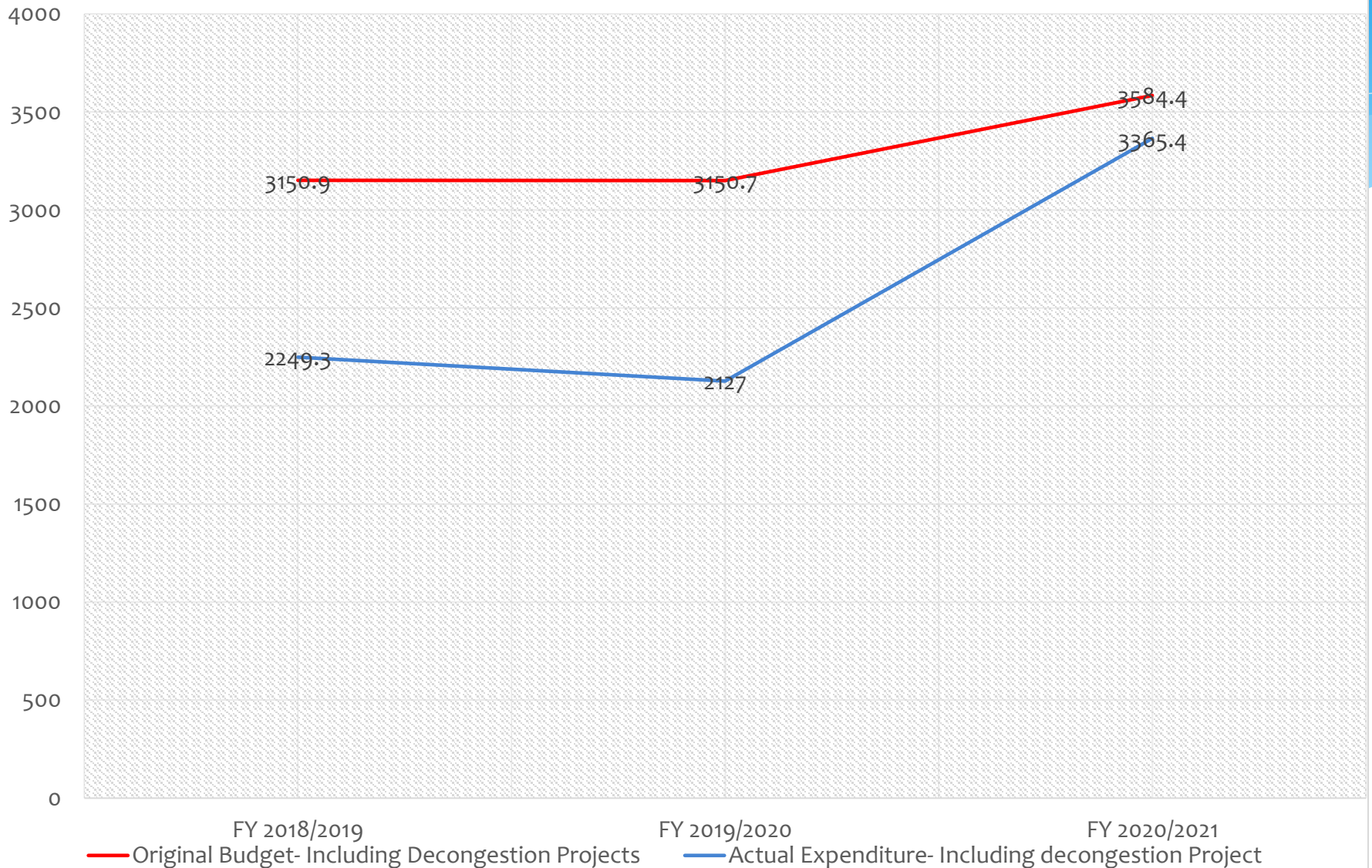
# Look forward for FY 21/22 ,22/23 and 23/24– RDA (Rs M)



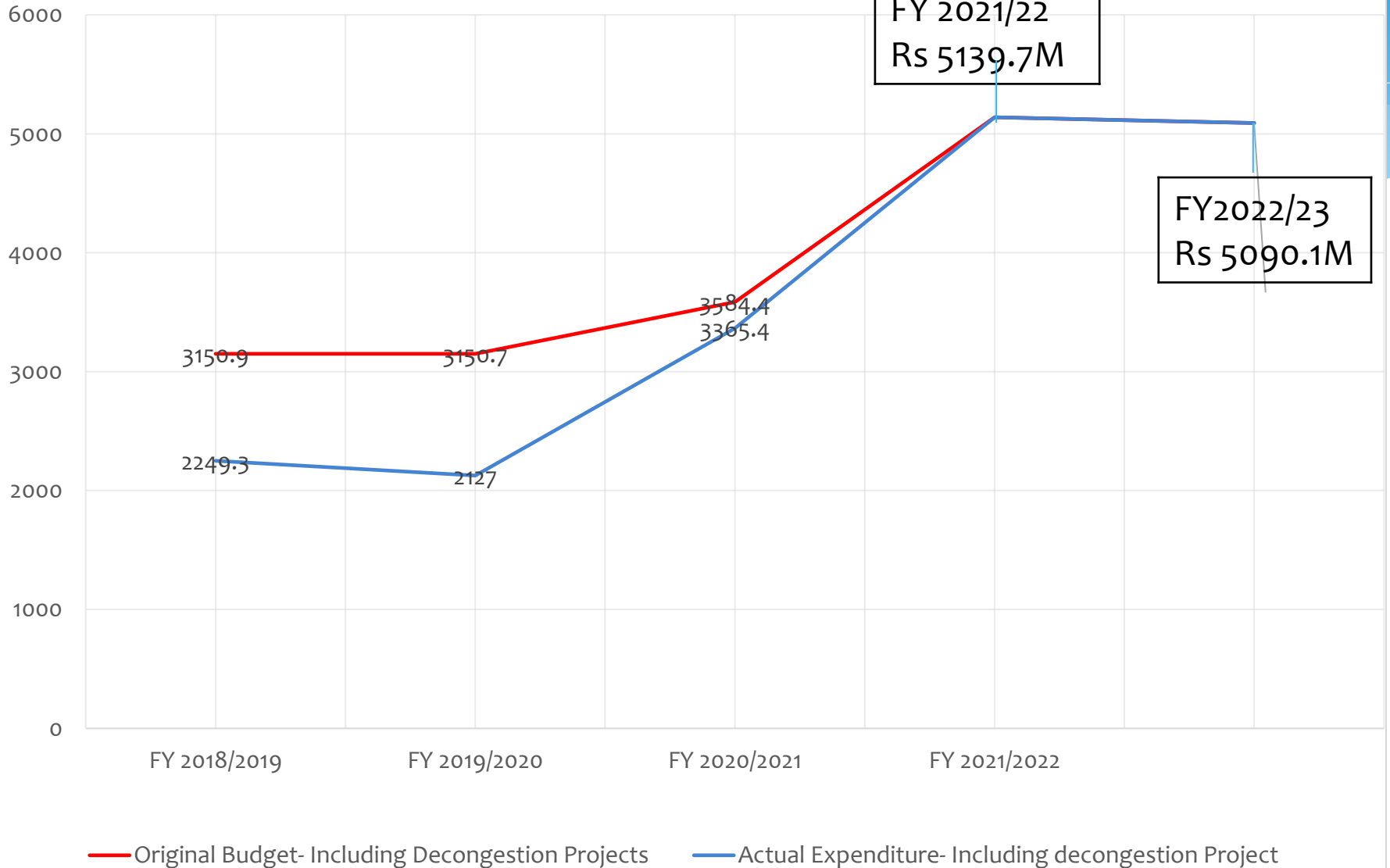
## Expenditure on Road Projects (last 3 years)

| DESCRIPTION  | FY 2018-19 | FY 2019-20 | FY 2020-21                     |
|--|------------|------------|--------------------------------|
| Original Budget- including decongestion projects     | 3150.9     | 3150.7     | 3584.4                         |
| Actual Expenditure – including decongestion projects | 2249.3     | 2127.0     | 3365.4<br>(Revised estimates ) |
| % Achieved   | 72%        | 68%        | 94% (Expected)                 |

# Expenditure on Road Projects (last 3 years)



# Expenditure on Road Projects (last 3 years and next 2 years)



# Conclusion

- ✓ Whilst ensuring good governance practices, RDA has continued in its endeavor to provide the required level of service to road users and assistance to other Government bodies to meet government objectives
- ✓ RDA has re-prioritized all its projects to address fundamental issues. This includes small projects with high impacts
- ✓ The RDA has identified high added value projects such as Motor way M4 from SSR Airport to Forbach
- ✓ Motivation of staff of RDA to encourage ownership with a view to achieve high level of output through constant interactive meetings with management
- ✓ Through effective team work to address cross cutting issues such as challenges in procurement, court matters and geotechnical complexities
- ✓ In one year time, projects like Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge, Upgrading of Road at Palmerstone, Landslide Works at Chamarel will be substantially completed
- ✓ Some projects may be substantially small but are high benefits projects e.g. Counter Measures to slope failures at Mt Ory, Batelage , Souillac Bridge and Projects under Maintenance
- ✓ With RDA input in effectively managing the implementation of 5 urban terminals, we expect to achieve and improve an integrated multi modal transport system

# **APPENDIX**

## **List of Ongoing and New Projects**

# Look Forward – RDA New and On Going Projects

| DESCRIPTION  | Budget Estimates 2020/21(July 20 to June 21) | Updated Revised Estimates FY 2020/21(July 20 to June 21) | Planned 2021/22 | Planned 2022/23 | Planned 2023/24 | Planned 2024/25 |
|--|--|--|-----------------|-----------------|-----------------|-----------------|
|  | Rs M   | Rs M   | Rs M            | Rs M            | Rs M            | Rs M            |
| Fees- Licence icw Road Management System                       | 0.3  | 0.3  | 0.3             | 0.3             | 0.3             | 0.3             |
| <b>Studies and Surveys</b>                                     |  |  |                 |                 |                 |                 |
| Whole-life Asset Management and Operation Plan (Study)         | 5.0  | 0.0  | 0.6             | 3.0             | 3.0             | 3.0             |
| La vigie - La Brasserie - Beaux Songes Link Road (Survey Fees) | 0.0  | 0.6  | 2.4             |                 |                 |                 |



# Look Forward – RDA New and On Going Projects

| DESCRIPTION   | Budget Estimates 2020/21(July 20 to June 21) | Updated Revised Estimates FY 2020/21(July 20 to June 21) | Planned 2021/22 | Planned 2022/23 | Planned 2023/24 | Planned 2024/25 |
|---|--|--|-----------------|-----------------|-----------------|-----------------|
| De Caen Fly over , Port Louis   | 0.0  | 0.0  | 19.4            | 0.0             | 0.0             |                 |
| Repair of embankment failure on Terre Rouge Verdun Road                   | 8.5  | 9.4  | 0.0             | 0.0             | 0.0             |                 |
| Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge - Consultancy | 50.0   | 54.5   | 62.0            | 56.6            | 0.0             |                 |
| Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge - Works       | 1050.0                                       | 1124.0   | 954.0           | 516.8           | 0.0             | 0.0             |

# Look Forward – RDA New and On Going Projects

| DESCRIPTION  | Budget Estimates 2020/21(July 20 to June 21) | Updated Revised Estimates FY 2020/21(July 20 to June 21) | Planned 2021/22 | Planned 2022/23 | Planned 2023/24 | Planned 2024/25 |
|--|--|--|-----------------|-----------------|-----------------|-----------------|
| Third lane from Jin-Fei to Port                    | 14.5   | 13.4   | 0.0             | 0.0             | 0.0             |                 |
| Upgrading of Pointe aux Sable Road at Petit Verger | 5.0  | 5.0  | 0.0             | 0.0             | 0.0             |                 |
| Improvement of bend at Nouvelle Decouverte         | 43.6   | 37.4   | 2.1             | 0.0             | 0.0             |                 |
| Reprofiling of L'Amaury Road                       | 1.1  | 1.1  | 0.0             | 0.0             | 0.0             |                 |

# Look Forward – RDA New and On Going Projects

| DESCRIPTION  | Budget Estimates 2020/21(July 20 to June 21) | Updated Revised Estimates FY 2020/21(July 20 to June 21) | Planned 2021/22 | Planned 2022/23 | Planned 2023/24 | Planned 2024/25 |
|--|--|--|-----------------|-----------------|-----------------|-----------------|
| Upgrading of B28 Road (Lot 3) from Deux Freres to Beau Champ Phase 1 | 94.0   | 86.9   | 2.7             | 0.0             | 0.0             |                 |
| Upgrading of B28 Road (Lot 3) from Beau Champ to Bel Air Phase 2     | -  | -  | 43.9            | 63.1            | 3.0             |                 |
| Upgrading of Road at Palmerstone, Vacoas                             | 160.7  | 160.7  | 178.4           | 45.0            | 10.0            |                 |
| A1-A3 Link Road  | 120.0  | 120.7  | 15.0            | 0.0             | 0.0             |                 |
| Cap Malheureux bypass  | 11.0   | 18.3   |                 |                 |                 |                 |

# Look Forward – RDA New and On Going Projects

| DESCRIPTION                                   | Budget Estimates 2020/21(July 20 to June 21) | Updated Revised Estimates FY 2020/21(July 20 to June 21) | Planned 2021/22 | Planned 2022/23 | Planned 2023/24 | Planned 2024/25 |
|---|--|--|-----------------|-----------------|-----------------|-----------------|
| Hillcrest Flyover, Quatres Bornes             | 167.0  | 167.1  | 8.1             | 0.0             | 0.0             | -               |
| La Croisette New Link Road (RDA Contribution) | 2.1  | 0  | 2.1             | 0.0             | 0.0             | -               |
| La Vigie La Brasserie Link Road -Phase 1      | 160.0  | 98.5   | 312.3           | 228.0           | 0.0             | 17.0            |
| Construction of Verdun Bypass                 | 29.0   | 0  | 150.0           | 170.0           | 0.0             | 16.0            |

# Look Forward – RDA New and On Going Projects

| DESCRIPTION   | Budget Estimates 2020/21(July 20 to June 21) | Updated Revised Estimates FY 2020/21(July 20 to June 21) | Planned 2021/22 | Planned 2022/23 | Planned 2023/24 | Planned 2024/25 |
|---|--|--|-----------------|-----------------|-----------------|-----------------|
| Upgrading of Vingt Pied Road B45, Grand Bay                       | 0.0  | 0.0  | 80.0            | 175.0           | 73.5            | 8.5             |
| Grade Separated Junction at Wooton                                | -  | -  | 70.0            | 150.0           | 160.0           |                 |
| La Vigie -La Brasserie- Beaux Songes -Phase 2                     | -  | -  | 110.0           | 299.9           | 662.0           | 28.0            |
| Bois Cheri Bypass   | -  | -  | 25.0            | 135.0           | 70.0            | 6.0             |
| Upgrading of B28 Road-Lot 1 from Cavendish Bridge to Anse Jonchee | -  | -  | 60.0            | 160.0           | 240.0           | 15.0            |
| Construction of Hermitage Bypass (Works)                          |  |  |                 | 25.0            | 118.0           | 100.0           |

# Look Forward – RDA New and On Going Projects

| DESCRIPTION  | Budget Estimates 2020/21(July 20 to June 21) | Updated Revised Estimates FY 2020/21(July 20 to June 21) | Planned 2021/22 | Planned 2022/23 | Planned 2023/24 | Planned 2024/25 |
|--|--|--|-----------------|-----------------|-----------------|-----------------|
| <b>Motorway M4 - Phase 2</b><br>Construction of a dual carriageway from Pont Blanc to Forbach on Motorway M2 (Works + Supervision) |  |  | 360.0           | 750.0           | 1350.0          | 1625.0          |
| Construction of the Flic en Flac Bypass from Xavier and Pierrefonds Works & Consultancy Services                                   |  |  | 0               | 120.0           | 400.0           | 650.0           |
| Construction of a Flyover on Motorway M2 at Terre Rouge Roundabout (Works )  |  |  | 40.0            | 175.0           | 175.0           |                 |

# Look Forward – RDA New and On Going Projects

| DESCRIPTION  | Budget Estimates 2020/21(July 20 to June 21) | Updated Revised Estimates FY 2020/21(July 20 to June 21) | Planned 2021/22 | Planned 2022/23 | Planned 2023/24 | Planned 2024/25 |
|--|--|--|-----------------|-----------------|-----------------|-----------------|
| Ste Marie Bridge, Bel Ombre  | 1.6  | 1.6  |                 |                 |                 |                 |
| Joli Bois Bridge, Mare Tabac   | 3.0  | 2.2  |                 |                 |                 |                 |
| Consultancy Services for the construction of new bridge at Ville Noire (Cavendish) | 15.0   |  | 11.0            |                 |                 |                 |
| Upgrading of Constance Bridge along B117 Road at St Remi                           | 0.0  | 0.0  | 5.0             | 43.8            | 0.0             | 1.2             |

# Look Forward – RDA On Going Projects Maintenance

| DESCRIPTION                 | Budget Estimates<br>2020/21(July 20 to<br>June 21) | Updated Revised<br>Estimates FY<br>2020/21(July 20 to<br>June 21) | Planned 2021/22 | Planned 2022/23 | Planned 2023/24 | Planned 2024/25 |
|-----------------------------|--|---|-----------------|-----------------|-----------------|-----------------|
| Roads and Bridges           | 650.0  | 556.7   | 400.0           | 400.0           | 400.0           | 400.0           |
| Footpaths                   | 75.0   | 195.2   | 70.0            | 70.0            | 70.0            | 70.0            |
| Road Marking and<br>Signage | 75.0   | 48.1  | 50.0            | 50.0            | 50.0            | 50.0            |
| Routine<br>Maintenance      |  |   | 80.0            | 80.0            | 80.0            | 80.0            |
| <b>SUB TOTAL</b>            | <b>800.0</b>                                       | <b>800.0</b>  | <b>600.0</b>    | <b>600.0</b>    | <b>600.0</b>    | <b>600.0</b>    |
| <b>GRAND TOTAL</b>          | <b>2,741.4</b>                                     | <b>2,701.7</b>  | <b>3,114.3</b>  | <b>3,716.5</b>  | <b>3,864.8</b>  | <b>3,070</b>    |



# Look Forward – RDA New and On Going Projects

| DESCRIPTION  | Budget Estimates 2020/21(July 20 to June 21) | Updated Revised Estimates FY 2020/21(July 20 to June 21) | Planned 2021/22 | Planned 2022/23 | Planned 2023/24 | Planned 2024/25 |
|--|--|--|-----------------|-----------------|-----------------|-----------------|
| Upgrading of Office Buildings                            | 1.0  | 1.0  | 1.0             | 1.0             | 1.0             | 1.0             |
| Acquisition of Vehicles                                  | 0.0  | 0.0  | 2.0             | 2.0             | 2.0             | 2.0             |
| Acquisition of Other Machinery and Equipment             | 2.0  | 2.0  | 2.0             | 2.0             | 2.0             | 2.0             |
| Intangible Fixed Assets -EDMS                            | 2.0  |  | 4.7             | 1.1             |                 |                 |
| Intangible Fixed Assets – Computerisation Project of RDA |  |  |                 | 3.0             | 2.0             |                 |
| Recurrent Grant  | 133.0  | 133.0  | 133.0           | 133.0           | 133.0           | 133.0           |
| <b>GRAND TOTAL</b>                                       | <b>2,879.4</b>                               | <b>2,837.7</b>   | <b>3,257.0</b>  | <b>3,858.6</b>  | <b>4,004.8</b>  | <b>3,208.0</b>  |

# Look Forward – RDA New and On Going Projects

## Maintenance- National Environment Fund

| DESCRIPTION  | Budget Estimates 2020/21(July 20 to June 21) | Updated Revised Estimates FY 2020/21(July 20 to June 21) | Planned 2021/22 | Planned 2022/23 | Planned 2023/24 | Planned 2024/25 |
|--|--|--|-----------------|-----------------|-----------------|-----------------|
| Repairs to Terre Rouge Verdun Road - D 4 Section   | 0.0  | 0.0  | 3.3             | 0.0             | 0.0             | 0.0             |
| Landslide Works at Chamarel  | 153.0  | 80.0   | 235.0           | 66.0            | 9.2             | 0.0             |
| Landslide Works at Chamarel-Consultancy  | 0.0  | 1.5  | 7.1             |                 |                 |                 |
| Counter Measure works to Slope Failure at Montagne Ory along B46 at Montagne Ory Road (Design-Build / Turnkey) | 40.0   | 35.0   | 14.7            |                 | 1.3             |                 |
| Counter Measure works to Slope Failure at Batelage, Souillac (Design-Build / Turnkey)                          | 59.0   | 35.0   | 56.0            | 0.0             | 5.0             | 0.0             |

# Look Forward – RDA New and On Going Projects

## Maintenance- National Environment Fund

| DESCRIPTION  | Budget Estimates 2020/21(July 20 to June 21) | Updated Revised Estimates FY 2020/21(July 20 to June 21) | Planned 2021/22 | Planned 2022/23 | Planned 2023/24 | Planned 2024/25 |
|--|--|--|-----------------|-----------------|-----------------|-----------------|
| Counter Measure works to Slope Failure at Souillac Bridge (Design-Build / Turnkey) | 45.0   | 20.2   | 30.3            |                 | 1.3             |                 |
| Royal Bridge , Quay D ,Port Louis  | 5.0  |  |                 |                 |                 |                 |
| Baramin Bridge, Grand Port   | 2.0  |  |                 |                 |                 |                 |
| Purging of rock and provision of rocknet at Maconde Cliff                          | 0.0  | 0.0  | 41.0            | 1.0             |                 |                 |
| Slope failure at Riviere Des Creoles   |  |  | 16.0            | 52.0            | 2.0             |                 |
| <b>GRAND TOTAL NEF</b>   | <b>304.0</b>                                 | <b>171.7</b>   | <b>403.4</b>    | <b>119.0</b>    | <b>18.8</b>     |                 |

# Projects Financed under COVID-19 Projects Development Fund

| DESCRIPTION   | Budget Estimates<br>2020/21(July 20 to<br>June 21) | Updated Revised<br>Estimates FY<br>2020/21(July 20 to<br>June 21) | Planned 2021/22 | Planned 2022/23 | Planned 2023/24 | Planned 2024/25 |
|---|--|---|-----------------|-----------------|-----------------|-----------------|
| Interchange<br>Constructions and<br>Improvements<br>along M3-A14<br>Corridor at Ebene<br>(ex. Upgrading of<br>Ebene Fly over) | 127.0  | 0.0   | 200.0           | 200.0           | 126.0           | 0.0             |
| Design and<br>Construction of Fly<br>over at Quay D<br>Rounabout  | 60.0   | 0   | 200.0           | 187.0           |                 | 10.0            |
| Motorway M4- Lot 2<br>Phase 1 (Bel Air to<br>A2)  | 160.0  |   | 550.0           | 730.0           | 280.0           | 40.0            |
| Reconstruction of<br>Pont Bruniquel,<br>Baie du Tombeau   | 70.0   |   | 40.0            | 71.0            | 4.0             |                 |
| Maintenance and<br>Rehabilitation   |  | 400.0   | 530.0           | 45.0            |                 |                 |

# Projects Financed under COVID-19 Projects Development Fund

| DESCRIPTION  | Budget Estimates<br>2020/21(July 20 to<br>June 21) | Updated Revised<br>Estimates FY<br>2020/21(July 20 to<br>June 21) | Planned 2021/22 | Planned 2022/23 | Planned 2023/24 | Planned 2024/25 |
|--|--|---|-----------------|-----------------|-----------------|-----------------|
| Rehabilitation of<br>L'avenir Bridge                 | 40.0   | 16.0  | 35.0            |                 | 5.0             |                 |
| Rehabilitation of St<br>Denis Bridge,<br>Chamarel    | 30.0   | 16.3  | 26.0            | 1.0             |                 |                 |
| Upgrading of<br>Choisy Bridge,<br>Poste Lafayette    | 50.0   | 59.7  | 19.0            | 2.6             |                 |                 |
| Consultancy<br>services for<br>Supervision works     | 0.0  |   | 22.0            | 18.0            | 1.7             | 1.0             |
| <b>GRAND TOTAL –<br/>RDA, NEF, COVID<br/>19 FUND</b> | <b>3,720.4</b>                                     | <b>3,501.4</b>  | <b>5,282.4</b>  | <b>5,232.2</b>  | <b>4,440.3</b>  | <b>3,259.0</b>  |